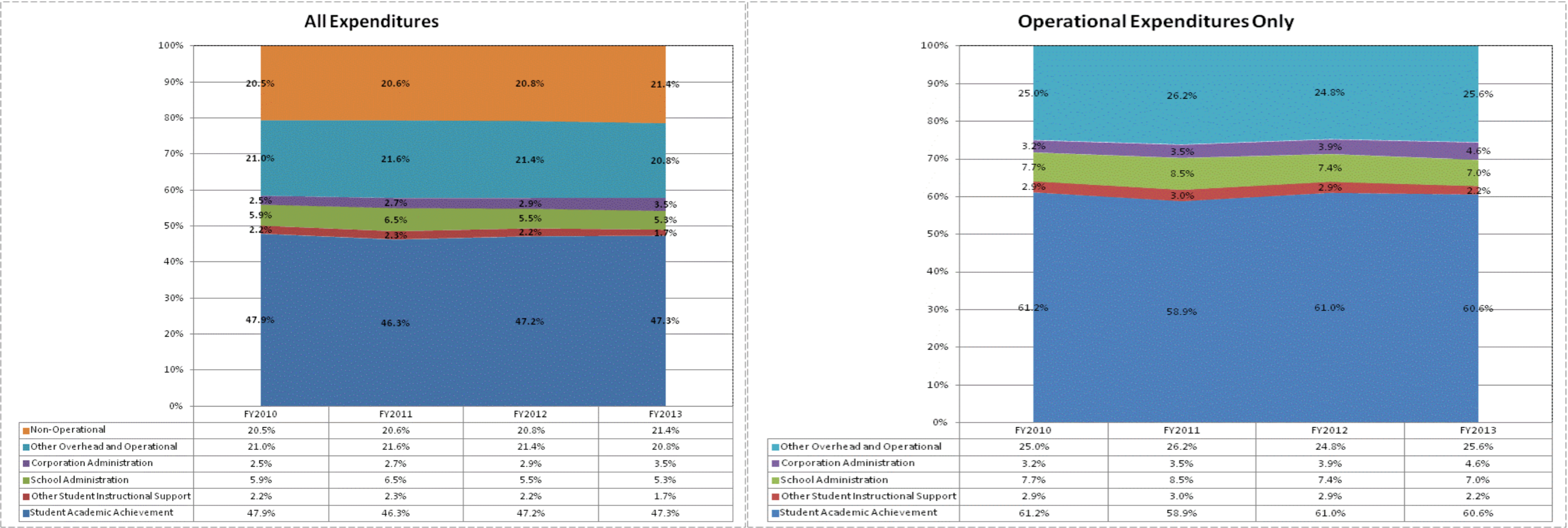


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Nineveh-Hensley-Jackson United (4255)

Nineveh-Hensley-Jackson United (4255)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,899,493	47.2%	\$8,558,158	47.3%
Student Instructional Support	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,455,585	7.7%	\$1,261,304	7.0%
Overhead and Operational	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,592,466	24.3%	\$4,402,053	24.3%
Nonoperational	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,917,176	20.8%	\$3,867,534	21.4%
Grand Total	\$16,009,099		\$17,609,311		\$18,864,720		\$18,089,048	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)	56.7%	55.3%	54.9%	54.3%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Nineveh-Hensley-Jackson United (4255)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$110,294	\$252,673	N/A	N/A	129%
11100 Regular Programs; Elementary	\$1,948,814	\$2,554,790	\$2,664,628	\$2,267,807	16%	-11%	-15%
11200 Regular Programs; Middle/Junior High	\$1,045,901	\$1,405,358	\$1,255,791	\$1,271,291	22%	-10%	1%
11300 Regular Programs; High School	\$1,361,164	\$1,878,800	\$1,792,451	\$1,769,600	30%	-6%	-1%
11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11410 Vocational Education; Agriculture A	\$63,347	\$94,277	\$103,087	\$47,912	-24%	-49%	-54%
11450 Vocational Education; Consumer and Homemaking	\$96,320	\$122,743	\$124,124	\$132,020	37%	8%	6%
11910 Other Regular Programs; Competency Testing	\$10,494	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$36,095	\$31,111	N/A	N/A	-14%
12210 Mental Disabilities; Mild Mental Disabilities	\$498,623	\$768,973	\$853,609	\$804,767	61%	5%	-6%
12350 Physical Impairment; Homebound	\$1,715	\$656	\$3,151	\$3,656	113%	457%	16%
12520 Culturally Different; Compensatory	\$1,000	\$1,292	\$1,199	\$1,201	20%	-7%	0%
12710 Equal Opportunity At Risk	\$26,743	\$22,169	\$791	\$0	-100%	-100%	-100%
12900 Other Special Programs	\$19,475	\$19,602	\$14,933	\$11,766	-40%	-40%	-21%
14100 Summer School Programs; Elementary	\$0	\$0	\$142	\$0	N/A	N/A	-100%
14200 Summer School Programs; Middle/Junior High School	\$2,302	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$22,342	\$18,103	\$40,820	\$41,844	87%	131%	3%
16100 Remediation Testing	\$40,483	\$58,507	\$24,993	\$22,136	-45%	-62%	-11%
16200 Preventive Remediation	\$31,838	\$4,831	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$140,971	\$174,469	\$262,034	\$278,463	98%	60%	6%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$204,845	\$187,010	\$295,821	\$194,804	-5%	4%	-34%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$2,358	\$5,814	N/A	N/A	147%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$5,595	\$26,231	\$40,804	\$135	-98%	-99%	-100%
22210 Library/Media Services; Service Area Direction	\$152,990	\$207,929	\$229,048	\$139,710	-9%	-33%	-39%
22220 Library/Media Services; School Library	\$92,970	\$101,937	\$101,051	\$120,482	30%	18%	19%
22230 Library/Media Services; Audiovisual	\$1,821	\$1,794	\$5,154	\$4,345	139%	142%	-16%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$84,716	\$79,435	\$89,847	\$101,812	20%	28%	13%
22360 Instruction, Related Technology; Network Support	\$316,267	\$447,773	\$562,579	\$490,412	55%	10%	-13%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$73,405	\$158,236	\$284,690	\$123,901	69%	-22%	-56%
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$440,495	N/A	N/A	N/A
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$127,998	\$20,529	\$0	\$0	-100%	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$374,129	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,746,268</b>	<b>\$8,355,442</b>	<b>\$8,899,493</b>	<b>\$8,558,158</b>	<b>27%</b>	<b>2%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$232,020	\$320,388	\$340,090	\$227,695	-2%	-29%	-33%
21340 Health Services; Nurse Services	\$42,944	\$67,198	\$72,925	\$75,226	75%	12%	3%
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$442	\$369	N/A	N/A	-16%
24100 Office of The Principal	\$689,629	\$1,001,871	\$1,042,128	\$958,013	39%	-4%	-8%
<b>Student Instructional Support Total</b>	<b>\$964,593</b>	<b>\$1,389,457</b>	<b>\$1,455,585</b>	<b>\$1,261,304</b>	<b>31%</b>	<b>-9%</b>	<b>-13%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$17,723	\$27,143	\$20,924	\$16,258	-8%	-40%	-22%
23150 Board of Education; Legal Services	\$9,059	\$18,474	\$10,092	\$7,797	-14%	-58%	-23%
23160 Board of Education; Promotion Expenses	\$3,000	\$124	\$6,238	\$2,297	-23%	> 500%	-63%
23210 Executive Administration; Office of The Superintendent	\$174,504	\$506,819	\$475,927	\$577,867	231%	14%	21%
23220 Executive Administration; Community Relations	\$0	\$0	\$600	\$0	N/A	N/A	-100%
25150 Fiscal Services; Payroll Services	\$46,600	\$0	\$0	\$0	-100%	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$44,475	\$0	\$4,550	\$2,351	-95%	N/A	-48%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Nineveh-Hensley-Jackson United (4255)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
25191 Other Fiscal Services; Refund of Revenue	\$6,080	\$6,126	\$2,222	\$906	-85%	-85%	-59%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$55,981	\$3,984	\$6,737	N/A	-88%	69%
25199 Other Fiscal Services; Other	\$0	\$1,623	\$2,608	\$2,530	N/A	56%	-3%
25400 Planning, Research, Development and Evaluation	\$0	\$0	\$2,400	\$0	N/A	N/A	-100%
25600 Public Information Services	\$0	\$0	\$15,828	\$21,197	N/A	N/A	34%
25920 Ditch Assessments	\$0	\$0	\$1,499	\$0	N/A	N/A	-100%
25990 Other Support Services, Central	\$0	\$99,272	\$0	\$0	N/A	-100%	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$71,822	\$162,223	\$168,715	\$164,508	129%	1%	-2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,116,197	\$1,448,869	\$1,316,191	\$1,348,928	21%	-7%	2%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$43,290	\$57,183	\$17,580	\$19,850	-54%	-65%	13%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$76,959	\$117,762	\$174,039	\$108,752	41%	-8%	-38%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$454	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$2,456	\$418	\$3,371	\$5,635	129%	> 500%	67%
26600 Operation and Maintenance of Plant Services; Security Services	\$5,449	\$108	\$0	\$0	-100%	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$102,391	\$65,858	\$89,480	\$96,810	-5%	47%	8%
27010 Student Transportation; Service Area Direction	\$96,072	\$138,787	\$76,867	\$77,584	-19%	-44%	1%
27100 Student Transportation; Vehicle Operation	\$444,606	\$630,732	\$632,758	\$643,324	45%	2%	2%
27200 Student Transportation; Monitoring Services	\$3,832	\$8,763	\$8,277	\$2,098	-45%	-76%	-75%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$201,529	\$282,584	\$347,148	\$335,407	66%	19%	-3%
27400 Student Transportation; Purchase of School Buses	\$162,788	\$0	\$461,462	\$165,610	2%	N/A	-64%
27500 Student Transportation; Insurance on Buses	\$45,436	\$27,255	\$21,827	\$19,945	-56%	-27%	-9%
27700 Student Transportation; Contracted Transportation Services	\$2,540	\$1,558	\$1,171	\$1,242	-51%	-20%	6%
31100 Food Services Operations; Service Area Direction	\$65,652	\$143,400	\$151,087	\$142,159	117%	-1%	-6%
31200 Food Services Operations; Food Preparation and Dispensing	\$164,694	\$205,588	\$199,983	\$213,790	30%	4%	7%
31400 Food Services Operations; Food Purchases	\$212,616	\$323,543	\$357,928	\$349,699	64%	8%	-2%
31900 Other Food Services	\$19,599	\$20,183	\$17,715	\$68,771	251%	241%	288%
Overhead and Operational Total	\$3,141,146	\$4,350,377	\$4,592,466	\$4,402,053	40%	1%	-4%

Nonoperational							
33200 Community Recreation	\$7,670	\$17,391	\$3,702	\$2,258	-71%	-87%	-39%
33300 Civic Services	\$0	\$0	\$217	\$1,450	N/A	N/A	> 500%
33400 Athletic Coaches	\$88,610	\$94,908	\$82,842	\$87,926	-1%	-7%	6%
33990 Other Community Services; Other	\$65	\$0	\$0	\$0	-100%	N/A	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$439	\$934	\$0	\$0	-100%	-100%	N/A
43000 Facilities Acquisition and Construction; Professional Services	\$220	\$86,479	\$35,226	\$174,534	> 500%	102%	395%
45100 Building Acquisition, Construction and Improvements	\$213,207	\$190,146	\$367,378	\$945,812	344%	397%	157%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$112,196	\$0	\$0	\$0	-100%	N/A	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$659	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$285,916	\$194,921	\$203,888	\$156,993	-45%	-19%	-23%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,589	\$32,585	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$204,326	\$125,000	\$69,208	N/A	-66%	-45%
52100 Debt Services; Interest on Debt; Bonds	\$186,132	\$0	\$76,799	\$35,788	-81%	N/A	-53%
52200 Debt Services; Interest on Debt; Temporary Loans	\$37,261	\$93,908	\$0	\$2,603	-93%	-97%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$2,192,263	\$2,503,750	\$2,121,689	\$1,931,304	-12%	-23%	-9%
54200 Common School Fund; Principal	\$186,250	\$94,688	\$900,438	\$459,656	147%	385%	-49%
60700 Nonprogramed Charges; Scholarships	\$1,000	\$0	\$0	\$0	-100%	N/A	N/A
Nonoperational Total	\$3,343,476	\$3,514,035	\$3,917,176	\$3,867,534	16%	10%	-1%

Prorated By Fund

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Nineveh-Hensley-Jackson United (4255)

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
26491 2007 Account Code - PERF	\$131,919	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$602,115	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$106,865	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$907,744	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$2,044	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$62,928	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$1,813,616	\$0	\$0	\$0	N/A	N/A	N/A